

SDASI

annexe 10.a

Hypothèses au plan quinquennal

	2023-24			2024-25			2025-26			2026-27			2027-28		
	Inflation	Augmentation réelle	Total	Inflation	Augmentation réelle	Total	Inflation	Augmentation réelle	Total	Inflation	Augmentation réelle	Total	Inflation	Augmentation réelle	Total
Sports Montagne-hiver															
Ski/planche	5.0%	-4.9%	0.1%	3.0%	11.7%	14.7%	2.5%	3.7%	6.2%	2.0%	5.8%	7.8%	2.0%	6.7%	8.7%
Compétition/entraînement	5.0%	-10.0%	-5.0%	3.0%	10.0%	13.0%	2.5%	0.0%	2.5%	2.0%	0.0%	2.0%	2.0%	0.0%	2.0%
Ecole de ski	5.0%	5.0%	10.0%	3.0%	6.0%	9.0%	2.5%	5.0%	7.5%	2.0%	4.0%	6.0%	2.0%	3.0%	5.0%
Haute route	5.0%	0.0%	5.0%	3.0%	29.5%	32.5%	2.5%	28.0%	30.5%	2.0%	14.0%	16.0%	2.0%	10.5%	12.5%
Ski de fonds et raquettes	5.0%	30.0%	35.0%	3.0%	30.0%	33.0%	2.5%	10.0%	12.5%	2.0%	10.0%	12.0%	2.0%	10.0%	12.0%
Autres revenus															
Vélo et Camping	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	2.5%	70.0%	72.5%	2.0%	70.0%	72.0%	2.0%	70.0%	72.0%
Restaurant et bar	5.0%	-4.9%	0.1%	3.0%	11.7%	14.7%	2.5%	3.7%	6.2%	2.0%	5.8%	7.8%	2.0%	3.0%	5.0%
Locations diverses	5.0%	0.0%	5.0%	3.0%	10.0%	13.0%	2.5%	10.0%	12.5%	2.0%	5.0%	7.0%	2.0%	6.7%	8.7%
Événements	5.0%	10.0%	15.0%	3.0%	12.0%	15.0%	2.5%	10.0%	12.5%	2.0%	5.0%	7.0%	2.0%	2.0%	4.0%
Publicité et commandites	5.0%	30.0%	35.0%	3.0%	30.0%	33.0%	2.5%	15.0%	17.5%	2.0%	6.0%	8.0%	0.0%	3.0%	3.0%
Frais fixes															
Frais fixes de montagne assignés	3.0%	5.0%	8.0%	3.5%	0.0%	3.5%	2.5%	0.0%	2.5%	2.0%	2.0%	4.0%	2.0%	2.0%	4.0%
Frais fixes de montagnes non assignés	3.0%	5.0%	8.0%	3.5%	3.0%	6.5%	2.5%	0.0%	2.5%	2.0%	3.0%	5.0%	2.0%	3.0%	5.0%
Autres frais fixes	3.0%	2.0%	5.0%	3.5%	2.0%	5.5%	2.5%	0.0%	2.5%	2.0%	0.0%	2.0%	2.0%	0.0%	2.0%